

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$712.00	1	0.00	\$712.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	822.00	\$3,780.00	16	1,214.00	\$4,680.00	20	\$1,096,481.75	0.43%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$148,705.00	0.00%
A2c - Residential Retail	3,130.00	\$9,060.00	23	17,230.50	\$28,408.25	73	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,788.11	8	0.00	\$19,788.11	8	\$0.00	0.00%
Res Subtotal	3,952.00	\$33,340.11	48.00	18,444.50	\$53,588.36	102	\$1,245,186.75	
Res % of Total	5.93%	42.76%	67.61%	22.73%	54.56%	81.60%	47.45%	
B1a - Income Eligible Coordinated Delivery	726.00	\$314.00	1	726.00	\$314.00	1	\$414,930.36	0.08%
IE Subtotal	726.00	\$314.00	1.00	726.00	\$314.00	1	\$414,930.36	
IE % of Total	1.09%	0.40%	1.41%	0.89%	0.32%	0.80%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	35,350.00	\$42,783.23	15	35,350.00	\$42,783.23	15	\$963,947.59	4.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	26,624.01	\$1,541.00	7	26,624.01	\$1,541.00	7	\$0.00	0.00%
C&I Subtotal	61,974.01	\$44,324.23	22.00	61,974.01	\$44,324.23	22	\$963,947.59	
C&I % of Total	92.98%	56.84%	30.99%	76.37%	45.12%	17.60%	36.73%	
Total	66,652.01	\$77,978.34	71	81,144.51	\$98,226.59	125	\$2,624,064.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.